

2018

ANNUAL REPORT

JANUARY – DECEMBER

Josémaria Escriva Foundation

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Report prepared by

Comr. Obasanmi Jude Ph.D Chief Responsibility Officer	18 / 02 / 2019
Mr. Willams Okhueigbe Project Officer / M & E	18 / 02 / 2019

BRIEF OVERVIEW OF JOSEF

Josémaria Escriva Foundation -JOSEF (formerly known as Josémaria Child Rights Action Network – name changed as a pre-condition for registration with the CAC) is non-governmental organization established in 2007 and was formally registered with the Corporate Affairs Commission Abuja, Nigeria on 6th December, 2013 with Certificate Number: CAC/IT/NO 65948. JOSEF has a 12 Member Board of Trustees headed by Dr. Matthew Izibili while the Project Team of 11 (4 Staff and 7 Volunteers) is headed by Dr. Jude Obasanmi.

JOSEF is dedicated to the care, development and upholding/defending issues affecting man and the environment. Using the symbiotic umbrella approach, we strive to cover both the interest of the able and challenged; young and old.

Vision: To contribute to building a Nigeria where all will imbibe the spirit of promoting and sustaining best practices.

Mission: JOSEF is committed to sustainable socio-economic development through advocacy, research, capacitybuilding, monitoring and evaluation (M&E) and effective service delivery.

Josémaria Escriva Foundation maintains accounts with:

- i. Zenith Bank PLC. AC/NO. 1014268220
- ii. Fidelity Bank PLC. AC/NO.6060293438

Project Team

- | | | |
|----|--------------------------|-------------------------------|
| 1. | Comr. Obasanmi Jude Ph.D | Chief Responsibility Officer |
| 2. | Mrs. Blessing Egbochie | Administrative Secretary |
| 3. | Mr. Willams Okhueleigbe | Project Officer / M & E |
| 4. | Mrs. Obehi Omobude | Finance and Accounts |
| 5. | Barr Obalowose Olajide | Head, Legal and Documentation |
| 6. | Mr. Osaro Ehikhele | Logistics |

Projections for 2019 (From 2019 WorkPlan)

1. Regular projects
2. Proposal writing and funding opportunities
3. Advocacy on Rights and Responsibilities
4. Good governance and Transparency
5. Office Vehicle
6. Board of Trustees Meeting
7. Capacity building for Staff and volunteers
8. Procurement of Laptops and Copier

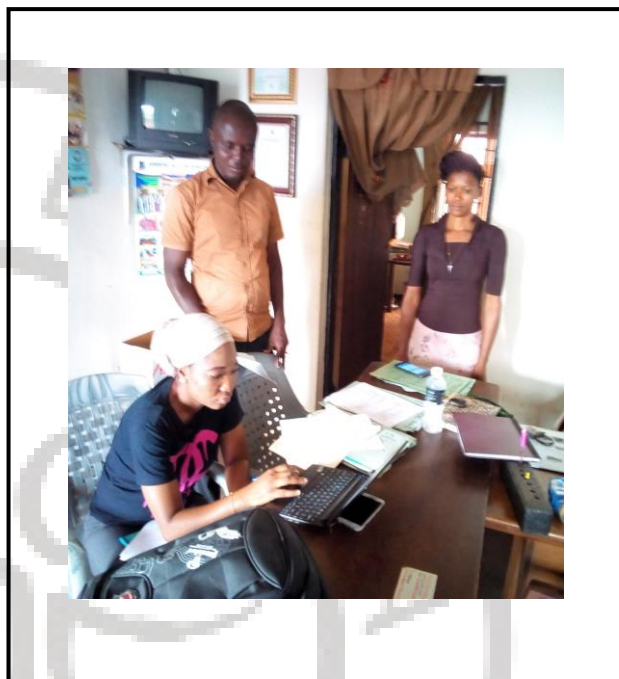
MULTI DRUG RESISTANCE TB ACTIVITIES

Introduction and Funder.

The Project was funded by Global Fund Round 9 with Health Alive Foundation Ilorin as Sub Recipient. Josemaria Escriva Foundation was contracted as a Sub-Sub Recipient in 2018 to undertake some activities in the project. Our area of work was to render psychosocial support to patients, pay regular visits to patients, identify fresh cases, monitor drug adherence from patients, conduct quarterly review meeting and also train new treatment supporters.

Activities Implemented in 2018

1. Home visit to patients; 2 home visits were made to patients under our care on monthly basis.
2. 12 Supervisory visits to Treatment supports (TSs) to establish the level of support to their patients in terms of drug adherence and challenges.
3. 4 Support Group meetings were held to create opportunity for patients, TSs, Tuberculosis Local Government Control Supervisors (TBLCS), DOT officers.
4. Four Treatment Supports personnel were trained to support patients' welfare.
5. Advocacy Community and Social Mobilization (ACSM): Four ACSM activities were held in two LGAs – Esan West and Akoko Edo.
6. Specimen Conveyor Box: Ten specimen boxes were distributed to TBLS to facilitate transport of specimen.
7. State MDRTB Meeting: Attended two meetings in Central Hospital, Benin City. The meetings afforded JOSEF to interact with the State team on how to make our intervention more impactful.
8. Contact Tracing: we had two Contact tracing that resulted in identifying one TB case and was subsequently referred.
9. Health Alife Foundation (HAF) monitoring visits: Two visits were made by HAF in 2019. They came for physical assessment of our office, records and activities.
10. Close out Survey: JOSEF was involved in the close-out survey conducted by HAF. With this survey, the MDRTB project came to a close.



Quarterly Review meeting with DOTs, LGTBLS, Patients and TSs



Community sensitization facilitate by Mr. Williams Okhueleigbe (JOSEF M & E)

COMMUNITY MOBILIZATION AND CAPACITY STRENGTHENING FOR GOOD GOVERNANCE, ESAN WEST LGA, EDO STATE PHASE 3

Introduction

The community mobilization and capacity strengthening for good governance, was a project funded by JDPCI Uromi aimed at promoting community consciousness in participatory governance. The project came to a close in December, 2018. The implication is that all the groups are to continue with their activities but will not be sponsored to attend any quarterly meeting

Locations and attendance:

S/N	Civic Group	Location of Meetings	No. of Meetings	Average Attendance
1.	Eguare	Eguare Town Hall, Ekpoma	8	13
2.	Egoro-Amede.	Odionwele's compound, Egoro-Amede	10	24
3.	Emaudo	Emaudo Town Hall	5	10
4.	Emiala	Facilitator's compound, opposite Emiala Primary School, Opoji Junction	4	11
5.	Iruekpen	St. Mary's Cath Church, Iruekpen	5	6
6.	Ukhun	Ukhun Town Hall	8	23
7.	Ukpenu	Facilitator's compound, Ukpenu	4	5
8.	Ujoelen	Facilitator's compound Opposite Ujoelen Police Station	8	17

Focus Discussion /key point.

1. The need for members to put in more efforts and come for meetings.
2. The need for regular meeting
3. The issue of Fulani herdsman attacks on their farmland and general security situation.
4. Speed breakers along the new road at Ebhuakhwala – Alli square, Ekpoma.
5. Security challenges in most communities



After a FGD session with JDPC, Facilitators and JDPC Funders

Accomplishments

1. Increased attendance in all the groups
2. Involved in community sensitization on Human Trafficking (Eguare & Iruekpen).
3. Mobilization to clear community roads, (Egoro-Amede Civic Group)
4. Partnered with the LGC to sanitize the market area (Emaudo & Eguare Civic Groups)
5. Construction Company (SKAAF) constructed speed breakers and other barricades.
6. Divisional Police Officer and other security agencies in Esan West promised to intensify their watch and also appealed to community members to be more vigilant

NIGER DELTA INSTITUTION CIVIL SOCIETY MONITORS

Introduction

Josémaria Escriva Foundation was contracted by LITE Africa to monitor the Niger Delta Projects. The exercise was carried out from November 1, 2017 to December 15th, 2017. It was extended to July 2019. It involved monitoring project executed by the Ministry of Niger Delta Affairs, Niger Delta Development Commission and Edo State Oil and Gas producing and development commission. 27 projects were monitored in Edo state.



Dr. Jude Obasanmi at an NDI site for inspection

Activities

1. Attended a validation meeting with communities stake holders to verify our assessment.
2. Attended a meeting with LITE Africa and ANEEJ in PH April, 11-14, 2018
3. Joined in developing a proposal to SACE
4. Involved in report validation before its presentation to relevant agencies of government concerned with the activities in the Niger Delta.



Receiving a certificate as a CSO Project Monitor for the Trainers



Dr. Jude Obasanmi with Dr Bassy Ekon

ENHANCING JOSEF GOVERNANCE STRUCTURE

Introduction

To enhance the governance structure of the foundation, the Board of Trustees (BoT) of Josémaria Escriva Foundation (JOSEF) was formally inaugurated on March 1st 2018 with the following as members:

S/N	NAME	CONTACT
1	Dr. Mathew Izibili	Head, Dept of Philosophy, AAU, Ekpoma
2	Bishop Dr. Mon. Igbinosa	Gospel Outreach Ministries INC, Ekpoma
3	Mrs. Ruth Mary Obasanmi	Social Worker and Nurse in Training
4	Dr. Mrs. Elizabeth Ifidon	Head, Library & Information Science Dept AAU, Ekpoma
5	Prof. Mrs. Eunice Omoregie	Dean, Faculty of Education AAU, Ekpoma
6	Mr. Joel Aidamebo	MD, Mindcast Hotels and Suites. Ekpoma
7	Prof. Sylvester Odion-Akhaine	ED, Center for Constitutionalism and Demilitarization,
8	Barr. Chief Tony Dania	Principal, Tony Dania & Associates, Lagos
9	Comr. Obasanmi Jude Ph.D	Economist & Social Worker
10	HRH. Anthony Ehizojie Abumere II, <i>LLB, BL</i>	The Onojie Ekpoma
11	Rev. Fr. Dr. Hycinth Orlu-Orlu	Parish Priest, St. Raphael, PH River State
12	Prof. Dan Aisa Enobakhere	Faculty of Agriculture, UNIBEN, Benin City

Activities:

1. BoT Induction course facilitated by Mr. Pacqueen Aisagbonyi. The formal inauguration had Lady Grace Osakue as Chairperson, Prof. Ignatius Onimawo, VC AAU, Ekpoma as a Distinguished Guest of Honour, Ms. Tomi Ajayi, State Coordinator TYDF, Mrs. Abiola Idufueko, President CONGOs, Bright Oniovokukor, ED Indomitable Youths and Edo State Coordinator, CiSHAN, Heads of schools, CEESF and other notable personalities in attendance.
2. Board was formally constituted with Dr. M.A. Izibili unanimously elected as Chairman of the BoT for the next three years and the Chief Responsibility Officer to serve as Board Secretary.



3. The launch of the Child Against forced Engineering studies (CAFES) Project was done agreed to commence in September, 2019.
4. Two Board meeting were held (March 1st and 29th November, 2018). The meeting resolved to support the activities of the foundation and to ensure that meetings are held at least twice a year. Also, proxies are not to be welcomed at the meetings.

COMMUNITY MOBILIZATION AND SENSITIZATION AGAINST HUMAN TRAFFICKING AND IRREGULAR MIGRATION IN EDO CENTRAL & EDO NORTH SENATORIAL DISTRICTS.

Introduction.

The community mobilization and sensitization against human trafficking and irregular migration was a project implemented by Girls Power Initiative and funded by Danish Embassy to create awareness and reduce the level of trafficking and irregular migration in the senatorial district. Two staff of Josemaria Escriva Foundation (Obasanmi Jude and Williams Okhueleigbe) were contracted for a six (6) months engagement (February – August, 2018) to help in achieving the mandates of the project in the senatorial district.

Also, the foundation leveraged on the technical support and capacity built with GPI to have a sensitization and community outreach in Akoko Edo LGA. The focus was to educate the traditional rulers on the ills of irregular migration

Activities

- i. Community and town hall sensitization meetings in two communities in each of the 6 LGAs.

S/N	LGA	VENUE
1.	Esan Central	(i) Usenu Community Hall. (ii) Ewu Community Hall
2.	Igueben	(i) Civic Centre, Ebelle (ii) Onojie Palace, Ekpon
3.	EsanNort East	(i) AGC, Isua (ii) Babptist Church, Eror
4.	Esan West	(i) Abia Community Hall, Iruokpen (ii) Comuity Hall, Illeh
5.	Esan South East	(i) Onojie's palace ewohimi (ii) Onojie's Palace Ubiaja
6.	Akoko Edo	(i) OluImoga Palace, Imoga

- ii. Market campaigns in 12 major markets in the district.

S/N	LGA	VENUE / MARKET	Population
1.	Esan Central	(i) Ugbegun (ii) Ibori	150 / 350
2.	Igueben	(ii) Igueben (ii) Ebelle	170 / 250
3.	EsanNort East	(ii) Uzea (ii) Uniwasi	200 / 120
4.	Esan West	(ii) Iruokpen (ii) Ogwa	350 / 250
5.	Esan South East	(ii) Emu (ii) Ewosena	120 / 170
6.	Akoko Edo	(i) Imoga (ii) Makeke	110 / 78

- iii. Sensitization meetings with transporters and community heads.



Meeting with some members of Imoga Traditional Council after a talk on the ills of irregular migration and trafficking in persons

ADDRESSING GIRL CHILD DROP - OUT SYNDROME IN IMOGA COMMUNITY, AKOKO EDO LGA (AGCiDS PROJECT)

Introduction

Josemaria Escriva Foundation implemented a project aimed at addressing the “Dropout” Syndrome among secondary school girls in Imoga community, Akoko Edo Local Government of Edo State through Enhancing Education and Mentoring. Direct target beneficiaries were 48 girls and about 150 girls benefit indirectly. This project was sponsored by TY Danjuma Foundation and lasted from February - December, 2018.



Cross Section of beneficiaries during the Class Room Session

Activities.

- i. Community dialogue on importance of educating the girl child. Six (6) quarters were covered and a total of 642 persons were reached for the dialogue. The crux of the dialogue included relevance of encouraging the girl child retention in school, identifying possible problems and solutions towards addressing the ugly trend in the community and the commitment of the community members to ensuring girls enroll in school and finish from school.
- ii. 6 Mentoring and empowerment sessions were held with the selected peer leaders and their teachers. The sessions shared topics such as Healthy living, Inner Strength, Good Choices, Issues of Peer Pressure, Reproductive Health and Sexuality.
- iii. The girls had training sessions on entrepreneurial skills. They were taught the art of managing a small business concern, soap making, fragrant, scouring powder, Vaseline etc and packaging of items.
- iv. Project Close out and launch of the leadership Girls Club. This took place to end the project. In attendance were the funders – TYDF, Village head, Local Government representatives, Ministry of Education.



Cross Section of School management and staff after a session with them



Cross Section of beneficiaries with TYDF at Flag Off of the Project

Deliverables

- i. The enrolment of girls into the new school session in September 2018 showed that the 48 girls in the projected moved to the next class representing 100% retention.
- ii. The number of girls who moved from one class to the next stood at about 60% compared to the figures obtained in the 2017/2018 academic session
- iii. The dropout rate had decreased as we have 112 of girls return to school in comparison to 84 that returned the last session.
- iv. The 48 girls where trained on how to conduct their leadership Girls Club meetings. They agreed to meet fortnightly in the school and also make room to accommodate other female students. At the end, they elected five officers for the club under the supervision of Club Animator, TYDF Staff and Josemaria Escriva Foundation.
- v. The girls were trained on having entrepreneurial skills. They were taught the art of managing a small business concern, soap making, fragrant, scouring powder, Vaseline etc and packaging of items.
- vi. The close out ceremony had the presentation of certificates, items produced and a call for more support from the community members and TYDF



Exco of the Leadership Girls Club, TYDF and JOSEF Project Team



Mrs. Abiola on Skills acquisition session



CRO receiving certificate of completion of Project



*Dr. Jude Obasanmi
CRO @ Closeout*

PHOTO GALARY OF OTHER EVENTS IN 2018



Members of JOSEf Medical Team after an intervention in Imoga, Akoko Edo LGA



Consultations with Mr. Aigbe Austin Omoruyi of CDD, Abuja.



Panel Discussion with Fr. Aghedo (JDPC Uromi and Mr. Kelvin



Think Lassa Fever Campaign with Dr. Bright (Indomitable Youths OrganisationYouths)

INCOME AND EXPENDITURE PROFILE FOR 2018

Income Sources	Amount (N)
Opening Balance	12,560.10
MDRTB Project	1,408,000.00
TY Danjuma Foundation	2,292,400.00
Donations Towards BoT Inauguration	315,000.00
Rebates for events attended	218,000.00
Rebates from GPI task	108,000.00
Elder Paul Omofuma	50,000.00
Others	40,000.00
Total Income Amount (N)	4,443,960.10
Expenditure	Amount (N)
Inauguration Expenses	356,400.00
MDRTB Project	816,000.00
AGCiDS Project	1,998,200.00
Office Maintenance, stationaries	38,500.00
Good Governance Project	14,658.00
Health Programmes	27,060.00
Electricity and other utilities	35,000.00
CEESF and CSOs Activities	26,000.00
Transportation / Fuel	80,000.00
Computer and Systems maintenance	67,500.00
Hosting of 2 BoT meeting	20,000.00
M & E Activities of TYDF	144,120.00
Staff Salary	684,000.00
Staff Welfare	33,000.00
End of Year Gifts	27,000.00
Office Rent	36,000.00
Dues and Levies to Networks and Affiliates	15,000.00
Bank Charges	7,422.16
Total Expenditure Amount (N)	4,425,860.16
Balance Carried Forward	N18,099.94
Analysis	
Cash in Bank	N12,099.94
Cash at Hand	6,000.00